

8<sup>th</sup> February 2018

Bencubbin Community Recreation Council

Marsh Street

Bencubbin

Western Australia

6477

To: Mr John Nuttall - CEO Shire of Mount Marshall

Cr Tony Sachse – Shire President

As President of the Bencubbin Community Recreation Council I am writing this letter at the request of many concerned Mount Marshall residents and rate payers. The Bencubbin Community Recreation Council (BCRC) has recently received correspondence from the Shire requesting additional funds, to the value of \$10,198.00 plus GST, for the inclusion of four extra cold room doors. I understand yourself, as CEO, has deemed the inclusion of the cold room doors a necessity and has approved the funding from the Shire subject to the BCRC taking financial responsibility.

The BCRC and community members find this financial responsibility forced upon them by Council as a gross breach of Council's Corporate Business Plan, Council's Long Term Financial Plan and the Strategic Community Plan. The Corporate Business Plan and Long Term Financial Plan state "the continued allocation for funding towards the renewal of assets and funding for the maintenance and **upgrades** will result in a positive investment for the community in future. **Asset acquisitions and capital works are funded from rate revenue, specific cash reserves, government grants or borrowings**". One of the key "highlights" of the Strategic Community Plan is Council's responsibility towards "investing in local social and sporting infrastructure to enhance recreation and community facilities". As identified through community consultation recreation facilities were ranked very highly. As the Bencubbin Recreation Ground is a Shire owned facility the onus of any additional extras is the responsibility of Council, not the community groups using the facility. The Shire has more than adequate funding in the Public Amenities and Building Reserves from monies already collected via rate revenue.

I request that Council provide evidence of any other Shire owned asset, capital works or redevelopment that the community group using that facility has been required to pay over budgeted expenses. The burden placed on the BCRC we believe is unprecedented within the Shire of Mount Marshall.

The BCRC are heavily committed to the Bencubbin Complex Redevelopment as the \$250,000 loan (which if paid over 20 years equates to \$360,000) attests as does the tens of thousands of dollars of in-kind work that the community has already enthusiastically contributed towards this much needed council facility improvement.

The BCRC ask that council do the right and reasonable thing for all over-budget expenses and that the BCRC not be responsible for any contingency for this Council run and managed project as is standard Council practice for all other Shire owned assets.

I would ask that due to the urgency of the cold room doors that this matter is included in Monday's agenda.

Yours Faithfully

Deanne Breakell

President Bencubbin Community Recreation Council

**From:** [John Nuttall](#)  
**To:** [Nadine Richmond](#)  
**Subject:** FW: 180205 Benbubbin - Cold room doors  
**Date:** Friday, 9 February 2018 12:43:43 PM  
**Attachments:** [0265\\_001.pdf](#)  
[21623 A9.2\(2\).pdf](#)

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## John Nuttall

Chief Executive Officer  
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**From:** Kevin Truscott [mailto:[KTruscott@sitearchitecture.com.au](mailto:KTruscott@sitearchitecture.com.au)]  
**Sent:** Monday, 5 February 2018 3:45 PM  
**To:** John Nuttall <[ceo@mtmarshall.wa.gov.au](mailto:ceo@mtmarshall.wa.gov.au)>  
**Subject:** 180205 Benbubbin - Cold room doors

Good afternoon John

With regard to the coolroom for the bar, as part of the cost savings for the project the bar doors clouded green below were deleted to save costs.

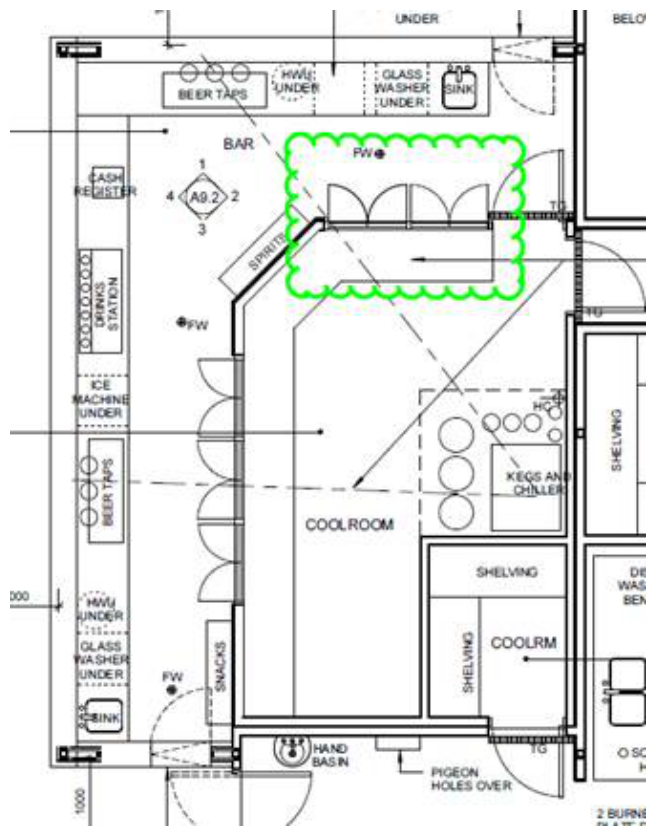
Talking with Steve we feel it could be a good inclusion for the project, as it provides a good link between the bar, bar staff and patrons accessing this portion of the bar.

Attached is a price from ARCUS to reintroduce the doors back into the bar.  
Could you please confirm if you would like to proceed with them.

Happy to discuss further with you if required.

**See over page for diagram**

Attachment 15.1b



Regards

Kevin Truscott  
Project Architect

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Site Architecture Studio  
Level 3, 56 William Street,  
Perth WA 6000

**Attention:** Mr Steve Hart  
**Email:** shart@sitearchitecture.com.au

21<sup>st</sup> December 2017

Dear Steve,

**Reference:** Bencubbin Multipurpose Complex

Further to our discussion of the other day our quotation to yourselves which was passed onto the builder only allows for 6 over 6 access doors to the face of the bar coolroom.

Upon receiving the issue for construction drawings I noticed that the 4 over 4 access doors that was removed in a cost cutting exercise has been reintroduced.

If these doors are to remain in the project the additional cost to put back into the contract as now drawn would be;

**\$ 10,198.00 plus GST**

I await your response before making any changes, hoping the above is to your satisfaction.

Kind regards,

Terry Arcus  
General Manager  
**Arcus Australia PTY Ltd**  
M. 0409 813 455

Attachment 15.1c



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