

**SHIRE OF MOUNT MARSHALL
SUPPLEMENTARY RATIO INFORMATION
FOR THE YEAR ENDED 30TH JUNE 2013**

RATIO INFORMATION

The following information relates to these ratios which only require attestation they have been checked and are supported by verifiable information. It does not form part of the audited financial report.

| | 2013 | 2012 | 2011 |
|-----------------------------|------|------|------|
| Asset Consumption Ratio | 0.62 | N/A | N/A |
| Asset Renewal Funding Ratio | 0.94 | N/A | N/A |

The above ratios are calculated as follows:

| | |
|-----------------------------|--|
| Asset Consumption Ratio | $\frac{\text{depreciated replacement cost of assets}}{\text{current replacement cost of depreciable assets}}$ |
| Asset Renewal Funding Ratio | $\frac{\text{NPV of planned capital renewal over 10 years}}{\text{NPV of required capital expenditure over 10 years}}$ |

N/A -In keeping with amendments to Local Government (Financial Management) Regulation 50, comparatives for the two preceeding years (being 2012 and 2011) have not been reported as financial information is not available.